

## 2014

NEMAHIA

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget				
		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtl. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	1,831	0	
Debt Service	10-113			
Road	68-518c	75,852	59,566	20,793
Fire	80-1537	2,600	2,329	1,813
Non-Budgeted Funds				
Special Machinery	7			
Totals	XXXXXX			
Budget Summary	9	80,283	61,895	21,606
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only	Is a Resolution required?	No	
Township	2864,786			

County Clerk's Use Only  
2,864,786  
November 1st Valuation

Phil Thompson  
West of Spokane  
Spokane

City Clerk	Governing Body



Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.

2014

## Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013	+	\$	58,140
2. Debt Service Levy in 2013	-	\$	0
3. Tax Levy Excluding Debt Service		\$	58,140

### 2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>98,616</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>239,666</u>	
5b. Personal Property 2012	-	<u>189,445</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>50,221</u>	
6. Valuation of Property that Changed in Use during 2013:	+	<u>(Use Only if &gt; 0)</u>	
		<u>24,794</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>173,631</u>	
8. Total Estimated Valuation July 1, 2013		<u>2,861,458</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,687,827</u>	
10. Factor for Increase (7 divided by 9)		<u>0.06460</u>	
11. Amount of Increase (10 times 3)	+	<u>\$ 3,756</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 61,896</u>	
13. Debt Service Levy in this 2014		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>61,896</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEMAHA

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	56,171	5,206	166	1,709	0
Fire	1,969	183	6	60	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,140	5,389	172	1,769	0

County Treasurer's Motor Vehicle Estimate 5,389

County Treasurer's Recreational Vehicle Estimate 172

County Treasurer's 16/20M Vehicle Estimate 1,769

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09269

Recreational Vehicle Factor 0.00296

16/20M Vehicle Factor 0.03043

Slider Factor 0.00000

NEMAHHA

2014

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,500	-	-	68-141g
General	Road	915			
	Total	20,415	0	0	
	Adjustments*				
	Adjusted Totals	20,415	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

NEMAHA  
NEMAHA

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Grader	1/9/12	86	3.20	109,697	78,885	27,751	27,751
<b>Total</b>					<b>78,885</b>	<b>27,751</b>	<b>27,751</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEMAHA  
FUND PAGE - GENERAL

2014

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		3,022	2,322	1,831
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		3,022	2,322	1,831
<b>Total Receipts</b>			<b>2,322</b>	<b>1,831</b>
<b>Resources Available:</b>		<b>3,022</b>	<b>2,322</b>	<b>1,831</b>
Expenditures:				
Officers Pay			500	250
Salaries & Wages			500	200
Employee Benefits			322	
Supplies				
Equipment				
Buildings Maintenance				
Insurance		2,046	1,000	1,381
Bern Fire Dept				
Dubois Fire Dept				
Publication		61		
Seneca Fire Dept				
Transfer to Road		915		
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>3,022</b>	<b>2,322</b>	<b>1,831</b>
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,022	2,322	Non-Appr Bal Tot Exp/Non-Appr Bal	1,831
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	0

2014

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	5,112	7,944	7,550
Receipts:			
Ad Valorem Tax	55,851	56,171	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,512	5,549	5,200
Recreational Vehicle Tax	175	113	160
16/20M Vehicle Tax		1,832	1,705
Slider			0
Special Highway/Gasoline Tax	1,793	1,701	1,650
Sales	2,145		
FEMA			
Transfer from General	916		
Interest on Idle Funds	362		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,754</b>	<b>65,366</b>	<b>8,736</b>
<b>Resources Available:</b>	<b>71,866</b>	<b>73,310</b>	<b>16,280</b>
Expenditures:			
Officers Pay	2,264	2,500	3,000
Salaries & Wages	2,026	5,600	6,000
Employee Benefits	1,350	3,000	3,000
Road Maintenance	3,723	10,000	10,000
Road Materials	23,000	32,000	35,000
Fuel	780	4,489	2,000
Insurance	900	3,171	2,000
Parts/Supplies	1,100	5,000	2,000
Machine Hire	9,141		12,000
Operating/Repairs	138		85
Fire Departments			
Transfer to Special Machinery	<b>19,500</b>		
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>63,922</b>	<b>65,760</b>	<b>75,857</b>
Unencumbered Cash Balance Dec 31	7,944	7,550	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	66,835	65,760	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax
			59,566

## Special Machinery

	2012 Actual
<b>Special Machinery</b>	
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	31,580
Transfers from:	
Road Fund	19,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	51,080
<b>Resources Available:</b>	
<b>Total Expenditures</b>	30,813
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,267</b>

Exceeds 25% of Resources Available





NOTICE OF BUDGET HEARING

2014

The governing body of  
NEMAHA  
NEMAHA

will meet on August 21, 2013 at 7:00 pm at Neil Havertkamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Korber's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,022		2,322		1,831		
Debt Service							
Road	63,922	23.910	65,760	22.487	75,852	59,566	20.817
Fire	2,157	0.738	2,200	0.788	2,600	2,329	0.814
Non-Budgeted Funds							
Special Machinery	30,813						
Totals	99,914	24.648	70,282	23.275	80,283	61,895	21.631
Less: Transfers	20,415		0		0		
Net Expenditure	79,499		70,282		80,283		
Total Tax Levied	55,470		58,140		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,250,469		2,497,982		2,861,458		

Assessed Valuation:

Township 2,250,469

2,497,982

2,861,458

Outstanding Indebtedness,

Jan 1

G.O. Bonds	0
Other	0
Lease Pur Price	0
Total	0

	0
	0
	0
	0

	0
	0
	78,885
	78,885

\*Tax rates are expressed in mills.

*Neil Havertkamp*  
Township Officer

STATE OF KANSAS  
County of Nemaha

Matth Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report  
In the issue thereof date

Second insertion thereof in the issue thereof date  
Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

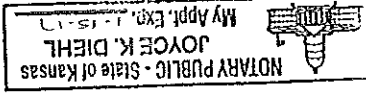
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 35.00

Subscribed to in my presence and sworn to before me by said  
This 7 day of Aug., 2013

This 7 day of Aug., 2013



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2013

<p>Notice of Budget Hearing The governing body of Nemaha Township will meet on the 21st day of August, 2013 at 7:00 p.m. at Neal Haverkamp's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and will be available at this hearing.</p> <p><b>BUDGET SUMMARY</b> Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.</p>									
2012		2013		2014		2013		2014	
Actual	Estimate of	Actual	Estimate of	Actual	Estimate of	Actual	Estimate of	Actual	Estimate of
Expenditures	Tax	Expenditures	Rate	Expenditures	Tax	Expenditures	Rate	Expenditures	Tax
3,022	23,910	2,322	22,487	1,631	20,817	59,568	2,329	0.814	21,631
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
24,848	70,282	58,140	70,282	80,283	23,275	80,283	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
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24,848	70,282	58,140	70,282	80,283	23,275	80,283	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
3,022	23,910	2,322	22,487	1,631	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
24,848	70,282	58,140	70,282	80,283	23,275	80,283	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
3,022	23,910	2,322	22,487	1,631	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
24,848	70,282	58,140	70,282	80,283	23,275	80,283	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814	2,329	0.814
69,922	23,910	65,760	22,487	75,652	20,817	59,568	2,329	0.814	21,631
3,022	23,910	2,322	22,487	1,631	20,817	59,568	2,329	0.814	21,631
30,613	99,914	20,415	78,499	55,470	80,283	61,895	23,275	80,283	21,631
24,848	70,282	58,140	70,282	80,283	23,275	80,283	23,275	80,283	21,631
2,157	0.738	2,200	0.788	2,600	0.814	2,329	0.814		